

LEARNING CENTER ESTIMATE

(Last update: 12/4/24)

(Note: Items in green have been completed)

Construction:

- Clearing land & site buildup: \$5,600
- Concrete forms (labor): \$2,400
- Drainage & pipe install: \$2,000
- Initial plumbing: \$2,600
- Concrete pad (classroom): \$25,000
- Concrete parking lot with curbs: \$35,000
- Septic install: \$15,000
- Metal building, steel beams, rafters & labor/welding: \$84,050
- Windows & doors: \$5,500
- Electric pole: \$11,500
- Interior plumbing: \$4,080
- Framing, electric, insulation, Sheetrock, mini splits, painting & flooring: \$152,000

Interior supplies and appliances (approximate):

- Appliances (washer/dryer/refrigerator/microwave, coffee maker): \$3,500
- Sinks, toilets, shower & fixtures: \$2,500
- Shelving: \$1,500
- Fire alarms/extinguishers: \$250
- Digital whiteboard: \$2,800
- Tables, chairs & 2 beds: (0.00—HAVE)
- Bat enclosures & enrichment (for workshops): \$1,700
- Bat bone clones: \$2,800
- Scientific/educational posters & displays: \$2,500
- First aid kit & eyewash station: \$50
- Medical supplies for workshop: \$1,200
- Stainless dishes for workshops: \$100
- Digital microscope: \$2,600
- Security cameras & install: \$5,000
- Wifi installation: \$450
- Floor cushions for children's programs: \$1,080

Totals funds raised from all sources so far: \$223,500

Total spent so far: \$173,650

Totals still needed from both lists above: \$200,080

Balance of raised funds on hand: \$49,850

Funds still needed to completion: \$150,230